



VALUE OF RESOURCES AND EXPENDITURES

Capital Assets

(Land, Buildings, and Real Property)	\$599,378,542
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Equipment

Appropriated Fund	\$172,838,442
Nonappropriated Fund (NAF)	\$11,640,368
Total	\$184,478,810

Inventories

Stock Funds	\$189,776,701
Sales Outlets	Base Exchange \$13,371,622
Commissary	\$1,380,000
NAF	\$462,335
Total	\$204,990,658

Retail Sales

Base Exchange	\$51,131,735
Commissary	\$42,300,000
NAF Activities	\$12,465,287
Total	\$105,897,022

Fiscal Year 2007 Outlays

O & M	\$149,832,151
TENANTS (DECA, OSI)	\$326,095,791
OTHER (TAP,RAP,Family Housing, O&M, Resource Study)	\$25,604
Total	\$475,953,546
Total Value	\$1,570,698,578



FORWARD

The Economic Impact Analysis (EIA) provides unclassified key information about the resources and economic impact of Hickam Air Force Base on the surrounding community. This document is available to senior military officials, federal, state, and local officials, as well as local business leaders and visitors to the base.

METHODOLOGY

An installation's economic impact on the local community is calculated by identifiable off-base local area spending from gross expenditures. The local area, or Economic Impact Region (EIR), includes all areas encompassed in a 50 mile radius from the center of Hickam. All dollar figures are rounded to the nearest dollar. This information is current as of 30 September 2007 for fiscal year 2007 (FY07).



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15th Comptroller Squadron
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MISSION STATEMENT

Develop and sustain the total force, provide ready airman, deliver world-class global mobility and en route support.

VISION STATEMENT

Projecting Peace and Power in the Pacific and Beyond.



ECONOMIC IMPACT SUMMARY

Personnel Employed	10,380
Gross Payroll of Personnel Employed	\$576,961,344
Indirect Jobs Created	4,794
Estimated Payroll	\$189,464,413

Total Personnel, Hickam AFB (includes Active Duty, Air National Guard, Dependents, Civil Service, and other Civilians)	16,878
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Direct Dollar Impact on Local Economy	\$226,853,956
Major Construction Contracts	\$92,827,635
Services, Supplies & Equipment Contracts	\$110,148,195
Health (TRICARE, Gov't Cost Only)	\$7,837,086
Education (Impact Aid, Tuition Assistance)	\$10,864,000
Incoming TDY Personnel (Hotels and Restaurants)	\$5,177,040
Total Gross Payroll & Direct Dollar	\$803,815,300

Economic Impact Statement



HICKAM AFB
FY07



HAWAII


DESCRIPTION OF CAPITAL ASSETS				
LAND	ACRES			
Fee Owned	2,570			
Easement, Right of Way	128			
Total	2,698			
BUILDINGS	#	SQUARE FEET		
Petrol Disp & Ops Fac.	23	19,299		
Communication Fac.	9	51,148		
Operations Fac.	22	752,531		
Training Fac.	8	181,271		
Maintenance Fac.	43	1,216,539		
Civil Engineer Fac.	27	244,834		
Munitions Storage Fac.	18	90,317		
Storage Fac. Covered	49	849,712		
Medical Fac.	3	133,539		
Administrative Fac.	22	1,876,109		
Family Housing (FH)	13	39,471		
FH Storage Fac.	0	-		
Dorms, TLFs, Dining Hall	26	580,504		
Personnel Support Fac.	13	222,772		
Security Forces Fac.	17	45,309		
MWR Indoors/AAFES	68	799,241		
Services - Outdoor	13	35,573		
Utilities	88	63,257		
Total	462	7,201,426		
PRIVATIZE FAMILY UNITS				
	2-BR	3-BR	4-BR	TOTAL
E-6 & BELOW	579	404	497	1,480
SR NCO,CHIEFS	0	149	161	310
Grade Officers	104	75	28	207
Field Grade	0	189	68	257
Senior Officers	0	34	39	73
General Officers	1	6	5	12
Total	684	857	798	2,339
MFH	2-BR	3-BR	4-BR	TOTAL
E-6 & BELOW	0	0	2	2
SR NCO & CHIEFS	0	0	2	2
FIELD GRADE	0	0	7	7
SENIOR OFFICERS	0	0	2	2
Total	0	0	13	13
DORMITORY QUARTERS	# of Buildings	# OF SPACES		
Airmen/NCO	5	588		
Visiting Airmen Quarters	4	115		
Visiting Officer Quarters	9	157		
Aircrew Quarters	1	48		
Visiting Quarters	2	65		
Temporary Lodging Facilities	2	40		
Total	23	1,013		

DESCRIPTION OF CAPITAL ASSETS con't				
COMMUNICATIONS				
Computers Owned			12,729	
Copiers, LMRs, Pagers, Cellular Phones, etc.			3,797	
Total			16,526	
TRANSPORTATION (Vehicles)				
Owned - 391		Leased - 347		Total - 738

Estimated Number of Indirect Jobs Created & Dollar Value of Jobs				
	#of			#of
Personnel	HAFB jobs X	Multiplier	=	Indirect jobs
Military A/D	5164	0.5		2582
HIANG	2557	0.21		537
DoD Civilians	1344	0.63		847
Other Civilians	1315	0.63		828
Total	10380			4794

AVERAGE ANNUAL PAY FOR THE LOCAL COMM		\$39,520
ESTMT ANN DOLLAR VALUE OF JOBS CREATED:		\$189,464,413

SUMMARY OF PERSONNEL			
Appropriated Fund, Military	On Base	Off Base	TOTAL
Officer A/D Permanent Party	420	899	1,319
Enlisted A/D Permanent Party	1,892	1,953	3,845
Hawaii Air National Guard	10	2,547	2,557
Total	2,322	5,399	7,721
A/D Military Dependents	On Base	Off Base	TOTAL
Officer A/D Dependents	1,007	1,287	2,294
Enlisted A/D Dependents	2,736	1,468	4,204
Total	3,743	2,755	6,498
Appropriated Fund, Civilian			
General Schedule			952
Wage Grade			392
Total			1,344
Nonappropriated Fund, Contract Civilian and Private Business			
Civilian NAF			630
Civilian AAFES			292
Contract Civilians, n.e.i.			250
Private Businesses on-base			
First Hawaiiin Bank			8
Hickam Federal Credit Union			135
Total			1315
Total Personnel			16,878

SUMMARY OF ANNUAL GROSS PAYROLL			
	Living	Living	
Appropriated Fund	On-Base	Off-Base	Total
A/D PERM PARTY	\$85,420,072	\$360,224,020	\$445,644,092
HIANG	\$467,086	\$108,157,588	\$108,624,674
TOTAL	\$85,887,158	\$468,381,608	\$554,268,766
Approp Fund Civ			\$49,988
Civ NAF			\$12,041,622
AAFES			\$6,705,466
First Hawaiian Bank			\$255,274
Hickam Federal Credit Union			\$3,640,228
Total			\$22,642,590
Total Payroll			\$576,961,344
SUMMARY OF CONSTRUCTION, CONTRACTS, AND EXPENDITURES FOR MATERIALS, EQUIPMENT, & SUPPLIES (1)			
			
Construction	Expenditure TOTAL		
Military Construction Program	\$88,146,000		
Nonappropriated Fund	\$3,685,000		
Military Family Housing	\$977,300		
O & M	\$19,335		
Total	\$92,827,635		
Contracts and Procurement			
Services Contracts (2)	\$36,428,228		
Other Services	\$40,079,641		
General Support Supplies and Equ	\$22,776,326		
Total	\$99,284,195		
Commissary, BX, Health, Education and TDY expenditures (2)			
Commissary	\$1,364,000		
Base Exchange	\$9,500,000		
Health (CHAMPUS, Gov't Cost C	\$7,837,086		
Education (Impact Aid, Tuition A	\$10,864,000		
TDY	\$5,177,040		
Total	\$34,742,126		
Total Annual Expenditures	\$226,853,956		

(1) Includes only expenditures in Economic Impact Region (EIR) or contracts requiring the use of locally supplied goods and services.

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